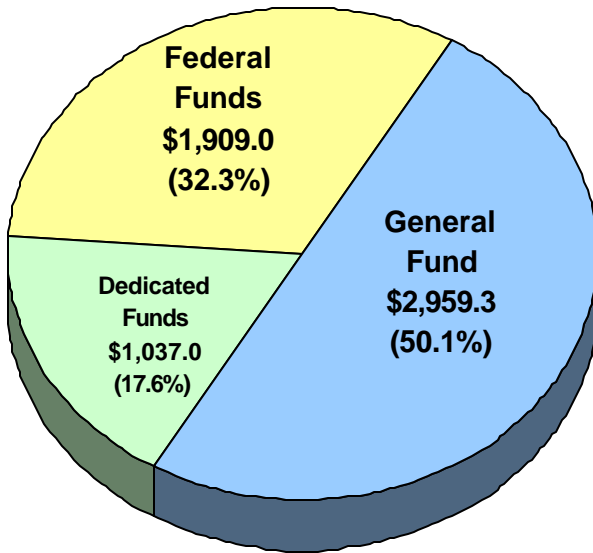


FY 2009 Funds by Source

Total Sources = \$5,905,274,000



Sources of Revenue (Millions)

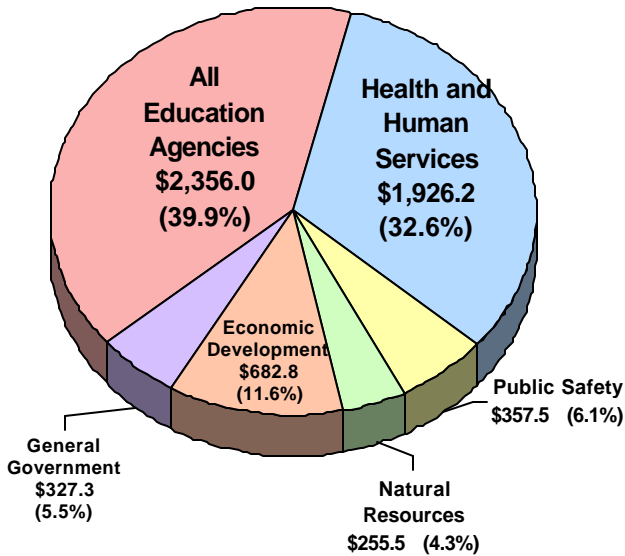
<u>By Fund Source</u>	<u>FY 1999</u>	<u>FY 2009</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
General Fund	\$1,610.8	\$2,959.3	6.3%	83.7%
Dedicated Funds	668.5	1,037.0	4.5%	55.1%
Federal Funds	833.7	1,909.0	8.6%	129.0%
Total Sources	\$3,113.0	\$5,905.3	6.6%	89.7%

Totals may not add due to rounding

FY 2009 All Funds Appropriations

Total Appropriations = \$5,905,274,000

Functional Areas of Government



All Funds Appropriations (Millions)

<u>By Functional Area</u>	<u>FY 1999</u>	<u>FY 2009</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
All Education Agencies	\$1,324.1	\$2,356.0	5.9%	77.9%
Health and Human Services	858.1	1,926.2	8.4%	124.5%
Public Safety	192.5	357.5	6.4%	85.7%
Natural Resources	128.6	255.5	7.1%	98.7%
Economic Development	427.3	682.8	4.8%	59.8%
General Government	182.4	327.3	6.0%	79.4%
Total Appropriations	\$3,113.0	\$5,905.3	6.6%	89.7%

Totals may not add due to rounding